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# REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS MISSION IN HAITI

## Addendum

1. I wish to inform the Council that the estimated cost of establishing an advance team of not more than sixty personnel to carry out the functions described in paragraph 23 in my main report would amount to $934,000 for the first month including start-up costs of $187,000. The monthly cost thereafter would be approximately $747,000. This estimate provides for 40 military personnel, 20 international civilian staff and 10 local staff. The start-up requirements do not provide for transport, communication and other equipment which are already available in Haiti.

2. The cost for an increase in the troop level of UNMIH to 6,000 and for 567 civilian police personnel, and approximately 350 international civilian staff and 500 local staff for a six-month period is estimated at $215 million. This amount does not include requirements for electoral activities.

3. A breakdown of the estimated costs indicated in paragraphs 1 and 2 above is provided by main categories of expenditure, for information purposes, in the annexes to the present addendum.

4. Should the Security Council decide on the establishment of the advance team and increases the troop level, it would be my recommendation to the General Assembly, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNMIH special account.

## Annex I

### Cost estimate for the deployment of an advance team of 60 personnel

(In thousands of United States dollars)

| | | Start-up cost | Monthly cost |
|---|---|---|---|
| 1. | Military personnel costs | 102 | 172 |
| 2. | Civilian personnel costs | 40 | 322 |
| 3. | Premises/accommodation | - | 15 |
| 4. | Infrastructure repairs | - | - |
| 5. | Transport operations | - | 11 |
| 6. | Air operations | - | 60 |
| 7. | Naval operation | - | - |
| 8. | Communications | - | 10 |
| 9. | Other equipment | - | - |
| 10. | Supplies and services | 15 | 86 |
| 11. | Election-related supplies and services | - | - |
| 12. | Public information programmes | 15 | - |
| 13. | Training programmes | - | - |
| 14. | Mine-clearing programmes | - | - |
| 15. | Assistance for disarmament and demobilization | - | - |
| 16. | Air and surface freight | 15 | - |
| 17. | Integrated Management Information System | - | - |
| 18. | Support account for peace-keeping operations | - | 31 |
| 19. | Staff assessment | - | 40 |
| | Total, lines 1-19 | 187 | 747 |

## Annex II

### Cost estimate for the deployment of 6,000 troops for a six-month period

(In thousands of United States dollars)

| | | Amount |
|---|---|---|
| 1. | Military personnel costs | 78 505 |
| 2. | Civilian personnel costs | 27 335 |
| 3. | Premises/accommodation | 13 120 |
| 4. | Infrastructure repairs | 9 500 |
| 5. | Transport operations | 18 639 |
| 6. | Air operations | 12 733 |
| 7. | Naval operation | - |
| 8. | Communications | 3 770 |
| 9. | Other equipment | 7 716 |
| 10. | Supplies and services | 28 918 |
| 11. | Election-related supplies and services | - |
| 12. | Public information programmes | 200 |
| 13. | Training programmes | 2 400 |
| 14. | Mine-clearing programmes | - |
| 15. | Assistance for disarmament and demobilization | - |
| 16. | Air and surface freight | 8 200 |
| 17. | Integrated Management Information System | - |
| 18. | Support account for peace-keeping operations | 1 476 |
| 19. | Staff assessment | 2 468 |
| | Total, lines 1-19 | 215 000 |

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